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ቀን 23/9/2015
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The Federal Democratic Republic of Ethiopia
Ministry of Environment and Forest

UNDP Country Office

Addis Ababa

Subject: PAA Project 3rd Quarter of the year 2015 FACE Report

Based on the approved annual work plan for year 2015 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB **3,186,045.20** (Three million one hundred eighty six thousand forty five and twenty cents only) for the 3rd Quarter of 2015.

Please find attached here with a 9 Pages report.

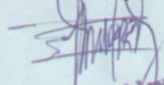
CC:

PAA Project Office

MEF



Sincerely,


Tesefaye Woldeyes
PAA Project Manager



Date: 23/09/2015

Funding Authorization and Certificate of Expenditures

Country:

Ethiopia

Programme Code & Title:

81746 : Promoting Autonomous Adaptation at the Community Level in Ethiopia

Type of Request:

- Transfer (DCT)
- Reimburse
- Direct Payment

Responsible officer (s)

Testaye Woldeyes

Implementing Institution:

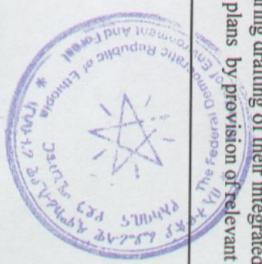
Ministry of Environment & Forest

Exchange Rate

Activity Description from AWP with Duration	Coding for UNDP		Authorized Amount				Actual Project Expenditure			Expenditures accepted by Agency			Balance			New Request Period & Amount			Authorized Amount			Outstanding Authorized Amount			
	Account	Fund	A	B	C	D=A-C	E	F	G=D+F	E	F	G=D+F	E	F	G=D+F	E	F	G=D+F	E	F	G=D+F				
Activity 1.1.4: Training will be provided to the 4 Woreda task teams in participatory Vulnerability Risk assessment techniques including agro-ecological assessments and interpretation of spatial information and climate scenario modeling	71405	GEF	98,836.80	98,836.80																					
	71610	GEF	65,891.20	65,891.20																					
Sub total			164,728.00	164,728.00																					
Activity 1.2.2: Background information sheets and local public documents on climate change, its causes and effects designed for sub-national government officials prepared by MEF, translated into the relevant regional languages and disseminated through Woreda.net and Woreda level seminars led by Woreda EPA officials.																									
Sub total																									



<p>Activity 1.3.2: Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebeles using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement</p>	GEF			
<p>Activity Result 1.3.3 Provide specialist mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change</p>	GEF			
<p>Sub total</p>				
<p>Activity 1.4.1: Provision of support (training and specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development</p>	GEF			
<p>Activity 1.4.2: Carry out sectoral responses prioritization process by exploring how well existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.</p>	GEF			
<p>Activity 1.4.3: Provide support to the task teams during drafting of their integrated climate resilience plans by provision of relevant expertise</p>	GEF			



<p>Activity 1.6.2: Assess financial flow requirements and additional costs; with specialist support from UNDP, facilitate access to the national mechanism and international opportunities to build a climate resilient economy in Addis Ababa City.</p>	<p>GEF</p>		
<p>Activity 1.6.3: Addis Ababa City Administration will share its lessons at a conference of urban planners from throughout the country with the aim of catalyzing a review of development plan for other city regional states (Dire Dawa), and other city administrations (for example Mekele, Jimma, Awassa, Harer, Bahir Dar).</p>	<p>GEF</p>	<p>352,758.50</p>	
<p><i>Subtotal</i></p>		<p>352,758.50</p>	<p>-</p>
<p>Outcome 1 total</p>		<p>517,486.50</p>	<p>164,728.00</p>
<p>Activity 2.1.1 Additional farmer self-help groups mainly focusing on women will be formed at each of the eight Kebeles and at 2 urban kebeles in AA sites with respect to the various interventions; if suitable groups do not already exist at the time of project initiation.</p>	<p>GEF</p>	<p>41,182.00</p>	
	<p>GEF</p>	<p>41,182.00</p>	
	<p>GEF</p>	<p>98,836.80</p>	
	<p>GEF</p>	<p>75705</p>	
	<p>GEF</p>	<p>71405</p>	
	<p>GEF</p>	<p>71610</p>	
	<p>GEF</p>	<p>75705</p>	
<p>Activity 2.1.2 provide practical training and demonstration of the practices for targeted farmers.</p>	<p>GEF</p>	<p>257,324.40</p>	
	<p>GEF</p>	<p>257,324.40</p>	
	<p>GEF</p>	<p>514,648.79</p>	
<p>Activity 2.1.3 Provide GIS based practical training on techniques of analyzing and mapping the type and extent of soil erosion and flood related risks for subject matter specialists and planners in Addis Ababa</p>	<p>GEF</p>		
<p>Sub total</p>	<p>GEF</p>	<p>1,276,389.59</p>	<p>411,820.00</p>



Activity 2.2.1 Provide technical support by Kebele DAs with support from the Woreda project task teams to beneficiary farmers/ farmers self help groups to prepare and manage their land where activities are being implemented.

Activity 2.2.3 Implement the feasible activities as an integrated set of adaptation actions on at least 1,200 hectares of land across all sites.

Activity 2.2.5 In the case of Seliga 23 (Asosa), a program of environmental reforestation on sensitive areas will be undertaken, lead by the Kebele.

Subtotal

Activity 2.3.3 Implement CC adaptation measures by putting in place flood control dams and soil conservation measures at priority sites in Addis Ababa

Activity 2.3.4 Assess the cost effectiveness of the pilots by measuring actual (measured) against expected (modeled) impact

Activity 2.3.5 Assess scale up costs and feedback learning gained into the city planning process in Addis Ababa

Activity 2.3.6 develop market linkage strategy to add value on marketing process for beneficiary farmers

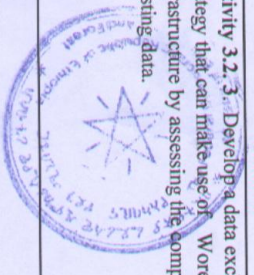
71405	GEF	72,467.45	20,591.20										
71610	GEF	72,467.45	20,591.20										
75705	GEF	144,934.50	41,182.00										
71305	GEF	289,869.00	82,364.00										
72110	GEF	434,803.50	123,546.00										
72305	GEF	2,655,796.71	906,004.00										
75705	GEF	434,803.50	123,546.00										
71610	GEF	115,947.60	32,945.60										
72305	GEF	223,658.80	57,654.80										
75705	GEF	86,960.70	24,709.20										
		4,531,709.21	1,433,134.00										
71610	GEF	59,621.00	18,120.00										
72110	GEF	260,882.10	74,127.60										
72305	GEF	115,947.60	32,945.60										
	GEF												
	GEF												
71305	GEF	65,891.20	65,891.20										
71610	GEF	65,891.20	65,891.20										
72505	GEF	32,945.60	32,945.60										
75705	GEF	82,364.00	82,364.00										

PAA Project Office

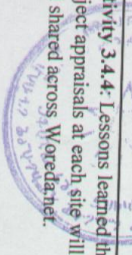
MIF



	<i>Sub total</i>			683,542.70	372,285.20											
	Outcome 2 total			6,491,641.50	2,217,239.20											
<p>Activity 2.4.1 A prioritized investment plan for the scale up of the integrated adaptation packages - that takes into account alignment with national strategies and national scale development programmes - will be prepared</p>																
	<i>Sub total</i>															
<p>Activity 3.1.2 NMA will produce downscaled information (to the extent possible) and provide mentoring support for the task team in the pilot Woredas to be able to understand and use the data available</p>																
				71305	GEF	86,960.70	24,709.20									
<p>Activity 3.1.7 NMA will be resourced and provided capacity building to utilize the meteorological stations and to undertake training of small holder farmers and kebele development agents so that they can interpret and use the weather information provided.</p>																
				71405	GEF	28,986.90	8,236.40									
				71610	GEF	14,493.25	4,118.00									
				75705	GEF	57,973.80	16,472.80									
<p>Activity 3.1.8 Model historical rainfall with other environmental data (e.g. river flows) in the selected Kebeles and catchments to establish the past relationships between environmental attributes (land cover, river flows) and rainfall to aid future seasonal land use planning and hazard mapping by MEF, with assistance from relevant research institutions (e.g. AAU) and Regional Bureaus (e.g. Bureaus of Water and Energy)</p>																
	<i>Subtotal</i>					188,414.65	53,536.40									
<p>Activity 3.2.3 Develop a data exchange strategy that can make use of Woreda Net infrastructure by assessing the compatibility of existing data.</p>																
				71305	GEF	298,424.40	49,418.40									
				71610	GEF	149,212.20	24,709.20									
				75705	GEF	140,975.80	16,472.80									

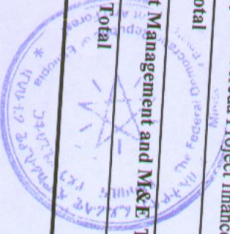


<p>Activity 3.2.4: MEF and NMA will launch an information dissemination program to ensure Woredas are aware of the availability of data.</p> <p>Activity 3.2.5: User feedback will be solicited to enable improvements to be made to the system.</p>	71610	GEF	86,641.70	65,891.20					
	75705	GEF	161,088.30	98,836.80					
		GEF							
<p><i>Sub total</i></p> <p>Activity 3.3.2 : Assess Current disaster risk insurance in place for Addis Ababa and how climate change risk management can be built into current plans</p>	71400	GEF	836,342.40	255,328.40					
	75700	GEF	97,527.35						
<p>Activity 3.3.4 implement Weather Index based Crop Insurance Scheme with interested participating farmers in the pilot Kebeles to test and refine the design of the scheme.</p> <p>Activity 3.3.5 The success of these pilots will be monitored and the experiences learned will be used to develop a climate risk reducing finance and / or insurance scheme that may be used as part of the climate change adaptation packages being developed.</p>		GEF	41,501.00						
<p><i>Subtotal</i></p> <p>Activity 3.4.3:The information and lessons from the implementation will also be made available virtually through Woreda net.</p>			139,028.35	-					
	71600		41,501.00						
<p>Activity 3.4.4: Lessons learned through annual project appraisals at each site will be written up and shared across Woredanet.</p>	71400	GEF	103,752.50						
		GEF							
		GEF							



Activity 3.4.5: An annual conference will be held in each Region, drawing implementation experience from the pilot Woredas, where other Woredas from the regional are invited and an experience sharing and future planning process facilitated.

	75700	GEF	367,346.10						
Subtotal	71600	GEF	103,752.50						
Outcome 3 Total			616,352.10						
M&E			1,780,137.50	308,864.80					
Travel*	71610	GEF							
Supplies*	72505	GEF	579,738.00	164,728.00					
M&E of the Project activities conducted		GEF	434,803.50	123,546.00					
Sub Total			173,921.40	49,418.40					
Project Management			1,188,462.90	337,692.40					
Salary for 1 Project Manager at Federal PMU									
Salary for 1 project manager at Addis Ababa	71400*4000		130,441.25	37,064.00					
Salary for 1 M&E Officer & 1 Expert at Federal PMU	71400*4000		52,176.50	14,825.60					
Salary for 1 Project Finance Assistant at Federal PMU	71400*4000		86,960.70	24,709.20					
Salary for Wereda Project site officer	71400*4000		58,698.16	16,678.40					
Salary for Wereda Project finance officer	71400*4000		139,136.80	39,534.40					
Sub Total			86,960.70	24,709.20					
Project Management and M&E Total			554,374.11	157,520.80					
Grand Total			1,742,837.01	495,213.20					
			10,532,102.51	3,186,045.20					

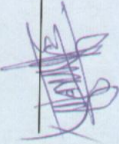


Certification

- * The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that:
- * The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for
- * The progress report for the activities stated herein has been submitted.

Date Submitted: 23/09/2015

Signature: _____



Teesfaye Woldemar
PAA Project Manager

Title: _____

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart
FOR AGENCY USE ONLY:

Approved by:	_____
Name:	_____
Title:	_____
Date:	_____

FOR UNDP USE ONLY	
New Funding Release	_____
Activity 1	_____
Activity 2	_____
Administration	_____
Total	_____



